

**TRIGG COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: FEBRUARY 2023

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS

	Status	Organization	2018 Student Enrollment/Capacity
1. Secondary			
a. Trigg County High School	Permanent	9-12 Center	629/729
b. Trigg County Vocational School	Permanent	9-12 Center	na/na
2. Middle			
a. Trigg County Middle School	Permanent	6-8 Center	495/700
3. Elementary			
a. Trigg County Primary School	Permanent	PS-2 Center	470/500
b. Trigg County Intermediate School	Permanent	3-5 Center	448/488

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1.	Trigg County Vocational School	72 & '88	30,997 sf.		
	Major renovations to the building not addressed in the 1988, 2010 renovations to include: Site Development, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Plumbing, Fire Protection, and Annunciation Systems, ADA Accessibility, Sewer Replacement				5,787,512
3.	Trigg County High School	62, '72, & '88	95,272 sf.		
	Major Renovation to the building not addressed in the 2003 renovation to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Fire Protection and Annunciation System, renovate Band Room, Auditorium Renovation to include seating replacement, lighting, sound system, and acoustics.				4,786,823
	GYMNASIUM BUILDING: Major Renovation to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Gymnasium Floor Replacement, HVAC Replacement, Electrical, Plumbing, Fire Protection and Annunciation Systems, ADA Accessibility				4,222,033
	Construct	1	Locker Room and Restroom Addition with Vestibule	4,000 s.f. 4,000 s.f.	68% 1,398,941
	Construct	1	Administrative Suite Addition and New Secure Entry	2,185 s.f. 2,185 s.f.	68% 764,172
4.	Trigg County Middle School	1999	98,973 sf.		
	Major Renovation to the building to include: Roof, HVAC Improvements, Plumbing Repairs, Lighting Improvements, Correction of Building Electrolysis, Fire Alarm Door Hold Opens				4,432,600

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.					Eff. %	Cost Est.
1.	Trigg County High School		62, '72, & '88	95,272 sf.		200,000
	GYMNASIUM BUILDING: Railing Upgrades, ADA Accessibility					
2.	Trigg County Vocational School		72 & '88	30,997 sf.		250,000
	ADA Improvements to Include: Elevator Access to Lower Level, Restroom Renovations, and Stair Railing Modifications					

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums					Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage					Eff. %	Cost Est.
1.	Central Office		80 & '91	7,579 sf.		1,413,514
	Major Renovation to the 1960 portion of the building to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Plumbing, Fire Protection and Annunciation Systems, ADA Accessibility and Life Safety					
	Construct	1	Board Room	2,000 s.f.	2,000 s.f.	74% 630,081
		8	Offices	125 s.f.	1,000 s.f.	74% 2,520,324
2.	Bus Garage		1994	13,694 sf.		1,776,250
	Major Renovation to include: Site Development, Roof Replacement, HVAC Replacement, ADA Accessibility and Life Safety. Fuel Tank Relocation to Current Facility with New Pumping Station					

DISTRICT NEED	28,182,250
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1.	Restrooms/Concessions Building - Trigg Co. HS Football Field					
	Construct	1	Restrooms/Concess.	3,500 s.f.	3,500 s.f.	68% 1,235,294
2.	Classroom Audio Enhancement System					150,000
3.	District Exterior Walkway Cover Replacement					824,850
4.	Trigg County Schools Multi-Purpose Facility					
	Construct	1	Multi-Purpose Facility	5,410 s.f.	5,410 s.f.	68% 1,909,412
5.	Trigg County Schools Multi-Purpose Facility					
	Construct	1	Multi-Purpose Facility	8,990 s.f.	8,990 s.f.	68% 3,144,120
6.	Trigg County Middle School Cafeteria Expansion (District Cafeteria - All Schools)					
	Construct	1	Cafeteria Expansion	3,500 s.f.	3,500 s.f.	71% 1,172,352